

MFH SUMMARY

MAJCOM = 'ATC'

BaseCode = 'ALT' (ALTUS AIR FORCE BASE)

Base Name:	ALTUS AIR FORCE BASE		
Inventory Summary	Total	Severable	Non-Severable
Required Housing Assets:	921		
Current Gov. Controlled Inventory	966		
Core Requirement:	353		
New Construction:	0	0	
Replacement Construction:	0	0	
Improvement Construction:	0	0	
Retained with no Construction:	0	0	
Retained Leases:	0	0	
Privatized	966		
Surplus Demolished:			
Surplus Retained	0		
Number of vacant units:	53		
Occupancy Rate (%):	93		
Investment Development Plan For Privatization Decision			
Development Costs (Including Demo):			\$0
Scored Costs:			\$0
Life-Cycle Cost Net Present Value Difference:			\$0
Leverage:	N/A		
Privatize:			No
Investment Summary			
MILCON Cost:			\$0
Economic Indicator Summary			
Employment Growth Rate:	1.39		
Retail Sales Growth Rate:	1.99		
Population Growth Rate:	-0.01		
Median Family Income:	\$38,210		
Base Payroll(\$M):	\$129		
County Payroll(\$M):	\$156		
Data Sources			
HMA Date:	7/1/01		
HMA Comment:			
HCP Date:	12/7/90		
Coordination Summary			
MAJCOM Representative:	Dave McCafferty		
Base Representative:	LtCol Rafferty (BCE)/Aleta Morrison, Hsg Mgr		
Contractor Representative:	Jim Rosa		
Development Alternative:	2001 FHMP		

Inventory Details

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Base Name:

ALTUS AIR FORCE BASE

Grade/BR	Appropriation Types	Number of Units	Year Constructed	Year of Last MILCON Improvement	HCP Score	Replacement Cost of a Unit (2002\$)	Improvement Cost of a Unit (2002 \$)	Ratio of Improvement to Replacement
GOQ/4	Priv-Capehart	1	1959	1997	3.85			
Subtotal		1						
SOQ/4	Priv-Capehart	4	1959	1995	3.84			
SOQ/4	Priv-Capehart B	1	1959	1998	3.88			
SOQ/4	Priv-Capehart C	3	1959	1999	3.85			
SOQ/4	Priv-Capehart D	2	1959	1998	3.85			
Subtotal		10						
SOQ/3	Priv-Capehart E	1	1959	1995	3.84			
SOQ/3	Priv-Capehart F	1	1959	1995	3.85			
Subtotal		2						
FGO/4	Priv-BRAC 96 VI-H	2	1999		5.00			
FGO/4	Priv-Capehart H	11	1959	1995	3.84			
Subtotal		13						
FGO/3	Priv-BRAC 96 V-A	10	1999		5.00			
FGO/3	Priv-BRAC 96 V-B	10	1999		5.00			
FGO/3	Priv-BRAC 96 V-H	1	1999		5.00			
FGO/3	Priv-Capehart E	8	1959	1995	3.84			
FGO/3	Priv-Capehart F	8	1959	1995	3.85			
FGO/3	Priv-Capehart G	8	1959	1995	3.82			
Subtotal		45						
CGO/4	Priv-Capehart H	13	1959	1995	3.84			
CGO/4	Priv-Capehart L	3	1959	1995	3.77			
CGO/4	Priv-Capehart M	3	1959	1992	4.00			
Subtotal		19						
CGO/3	Priv-Capehart E	13	1959	1995	3.84			
CGO/3	Priv-Capehart F	15	1959	1995	3.85			

CGO/3	Priv-Capehart G	16	1959	1995	3.82
CGO/3	Priv-Capehart I	7	1959	1992	3.81
CGO/3	Priv-Capehart J	7	1959	1992	3.81
CGO/3	Priv-Capehart K	8	1959	1992	3.76
Subtotal		66			
CGO/2	Priv-BRAC 96 IV-A	18	1999		5.00
CGO/2	Priv-BRAC 96 IV-B	24	1999		5.00
CGO/2	Priv-BRAC 96 IV-C	16	1999		5.00
CGO/2	Priv-BRAC 96 IV-H	2	1999		5.00
Subtotal		60			
SNCO/4	Priv-BRAC 96 III-A	12	1999		5.00
SNCO/4	Priv-BRAC 96 III-B	10	1999		5.00
SNCO/4	Priv-BRAC 96 III-H	1	1999		5.00
SNCO/4	Priv-Capehart L	10	1959	1995	3.77
SNCO/4	Priv-Capehart M	10	1959	1992	4.00
Subtotal		43			
SNCO/3	Priv-Capehart I	25	1959	1992	3.81
SNCO/3	Priv-Capehart J	25	1959	1992	3.81
SNCO/3	Priv-Capehart K	29	1959	1992	3.76
Subtotal		79			
JNCO/4	Priv-BRAC 96 II-A	11	1999		5.00
JNCO/4	Priv-BRAC 96 II-B	1	1999		5.00
JNCO/4	Priv-Capehart L	5	1959	1992	3.77
JNCO/4	Priv-Capehart M	4	1959	1995	4.00
JNCO/4	Priv-Capehart U	19	1959	1997	3.84
JNCO/4	Priv-Capehart V	16	1959	1997	3.84
JNCO/4	Priv-FY76 A1	18	1977		4.00
JNCO/4	Priv-FY76 A2	16	1977		4.00
JNCO/4	Priv-FY76 A3	18	1977		4.00
JNCO/4	Priv-FY76 B1	8	1977		4.00
JNCO/4	Priv-FY76 B2	14	1977		4.00
JNCO/4	Priv-FY76 A1	2	1977		4.00
JNCO/4	Priv-FY76 A2	2	1977		4.00
JNCO/4	Priv-FY76 A3	4	1977		4.00
Subtotal		138			
JNCO/3	Priv-Capehart I	13	1959	1992	3.81

JNCO/3	Priv-Capehart J	14	1959	1992	3.81
JNCO/3	Priv-Capehart K	12	1959	1992	3.76
JNCO/3	Priv-Capehart R	102	1959		4.00
JNCO/3	Priv-Capehart S1	89	1959		3.68
JNCO/3	Priv-Capehart S2	8	1959	1992	4.00
JNCO/3	Priv-Capehart S3	8	1959	1997	4.00
JNCO/3	Priv-Capehart T	108	1959		4.00
	Subtotal	354			
JNCO/2	Priv-BRAC 96 I-A	24	1999		5.00
JNCO/2	Priv-BRAC 96 I-B	26	1999		5.00
JNCO/2	Priv-BRAC 96 I-C	14	1999		5.00
JNCO/2	Priv-BRAC 96 I-H	2	1999		5.00
JNCO/2	Priv-Capehart W	70	1959	1997	3.81
	Subtotal	136			
	Total	966			

Installation P

MAJCOM = 'ATC'

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Base Name

ALTUS A

Grade/BR	Type	On-Base Housing Requirement	Core Requirement	New Construction	New Construction Cost	Replacement Construction	Replacement Construction Unit Cost	Replacement Construction Cost	Improvement Construction
GOQ/4	Priv-Capehart	1	1	0	\$0	0	\$0	\$0	0
SOQ/4	Priv-Capehart	10	5	0	\$0	0	\$0	\$0	0
	Priv-Capehart B					0	\$0	\$0	0
	Priv-Capehart C					0	\$0	\$0	0
	Priv-Capehart D					0	\$0	\$0	0
SOQ/3	Priv-Capehart E	2	0	0	\$0	0	\$0	\$0	0
	Priv-Capehart F					0	\$0	\$0	0
FGO/4	Priv-BRAC 96 VI-H	13	13	0	\$0	0	\$0	\$0	0
	Priv-Capehart H					0	\$0	\$0	0
FGO/3	Priv-BRAC 96 V-A	45	15	0	\$0	0	\$0	\$0	0
	Priv-BRAC 96 V-B					0	\$0	\$0	0
	Priv-BRAC 96 V-H					0	\$0	\$0	0
	Priv-Capehart E					0	\$0	\$0	0
	Priv-Capehart F					0	\$0	\$0	0
	Priv-Capehart G					0	\$0	\$0	0
CGO/4	Priv-Capehart H	19	15	0	\$0	0	\$0	\$0	0
	Priv-Capehart L					0	\$0	\$0	0
	Priv-Capehart M					0	\$0	\$0	0
CGO/3		66	24	0	\$0	0	\$0	\$0	0

	Priv-Capehart E				0	\$0	\$0	0
	Priv-Capehart F				0	\$0	\$0	0
	Priv-Capehart G				0	\$0	\$0	0
	Priv-Capehart I				0	\$0	\$0	0
	Priv-Capehart J				0	\$0	\$0	0
	Priv-Capehart K				0	\$0	\$0	0
CGO/2		11	0	0	\$0	0	\$0	0
	Priv-BRAC 96 IV-A				0	\$0	\$0	0
	Priv-BRAC 96 IV-B				0	\$0	\$0	0
	Priv-BRAC 96 IV-C				0	\$0	\$0	0
	Priv-BRAC 96 IV-H				0	\$0	\$0	0
SNCO/4		43	40	0	\$0	0	\$0	0
	Priv-BRAC 96 III-A				0	\$0	\$0	0
	Priv-BRAC 96 III-B				0	\$0	\$0	0
	Priv-BRAC 96 III-H				0	\$0	\$0	0
	Priv-Capehart L				0	\$0	\$0	0
	Priv-Capehart M				0	\$0	\$0	0
SNCO/3		79	10	0	\$0	0	\$0	0
	Priv-Capehart I				0	\$0	\$0	0
	Priv-Capehart J				0	\$0	\$0	0
	Priv-Capehart K				0	\$0	\$0	0
JNCO/4		142	116	0	\$0	0	\$0	0
	Priv-BRAC 96 II-A				0	\$0	\$0	0
	Priv-BRAC 96 II-B				0	\$0	\$0	0
	Priv-Capehart L				0	\$0	\$0	0
	Priv-Capehart M				0	\$0	\$0	0
	Priv-Capehart U				0	\$0	\$0	0
	Priv-Capehart V				0	\$0	\$0	0
	Priv-FY76 A1				0	\$0	\$0	0
	Priv-FY76 A2				0	\$0	\$0	0
	Priv-FY76 A3				0	\$0	\$0	0
	Priv-FY76 B1				0	\$0	\$0	0
	Priv-FY76 B2				0	\$0	\$0	0
	Priv-FY76 A1				0	\$0	\$0	0
	Priv-FY76 A2				0	\$0	\$0	0
	Priv-FY76 A3				0	\$0	\$0	0
JNCO/3		354	114	0	\$0	0	\$0	0

	Priv-Capehart I					0	\$0	\$0	0
	Priv-Capehart J					0	\$0	\$0	0
	Priv-Capehart K					0	\$0	\$0	0
	Priv-Capehart R					0	\$0	\$0	0
	Priv-Capehart S1					0	\$0	\$0	0
	Priv-Capehart S2					0	\$0	\$0	0
	Priv-Capehart S3					0	\$0	\$0	0
	Priv-Capehart T					0	\$0	\$0	0
JNCO/2		136	0	0	\$0	0		\$0	0
	Priv-BRAC 96 I-A					0	\$0	\$0	0
	Priv-BRAC 96 I-B					0	\$0	\$0	0
	Priv-BRAC 96 I-C					0	\$0	\$0	0
	Priv-BRAC 96 I-H					0	\$0	\$0	0
	Priv-Capehart W					0	\$0	\$0	0
Total		921	353	0	\$0	0		\$0	0

Plan - Whole

AIR FORCE BASE

Improvement Construction Unit Cost	Improvement Construction Cost	Retain with no Constru.	Leased Units	Priv. Units	Surplus Units	Year Surplus Units to be Demolished Retained	Demolition Unit Cost	Demolition Cost	Total Construction Cost	Total Development Cost
	\$0	0	0	1	0			\$0	\$0	\$0
\$0	\$0	0	0	1	0	0	5000	\$0	\$0	\$0
	\$0	0	0	10	0			\$0	\$0	\$0
\$0	\$0	0	0	4	0	0	5000	\$0	\$0	\$0
\$0	\$0	0	0	1	0	0	5000	\$0	\$0	\$0
\$0	\$0	0	0	3	0	0	5000	\$0	\$0	\$0
\$0	\$0	0	0	2	0	0	5000	\$0	\$0	\$0
	\$0	0	0	2	0			\$0	\$0	\$0
\$0	\$0	0	0	1	0	0	5000	\$0	\$0	\$0
\$0	\$0	0	0	1	0	0	5000	\$0	\$0	\$0
	\$0	0	0	13	0			\$0	\$0	\$0
\$0	\$0	0	0	2	0	0	5000	\$0	\$0	\$0
\$0	\$0	0	0	11	0	0	5000	\$0	\$0	\$0
	\$0	0	0	45	0			\$0	\$0	\$0
\$0	\$0	0	0	10	0	0	5000	\$0	\$0	\$0
\$0	\$0	0	0	10	0	0	5000	\$0	\$0	\$0
\$0	\$0	0	0	1	0	0	5000	\$0	\$0	\$0
\$0	\$0	0	0	8	0	0	5000	\$0	\$0	\$0
\$0	\$0	0	0	8	0	0	5000	\$0	\$0	\$0
\$0	\$0	0	0	8	0	0	5000	\$0	\$0	\$0
	\$0	0	0	19	0			\$0	\$0	\$0
\$0	\$0	0	0	13	0	0	5000	\$0	\$0	\$0
\$0	\$0	0	0	3	0	0	5000	\$0	\$0	\$0
\$0	\$0	0	0	3	0	0	5000	\$0	\$0	\$0
	\$0	0	0	66	0			\$0	\$0	\$0

\$0	\$0	0	0	13	0	0	5000	\$0		
\$0	\$0	0	0	15	0	0	5000	\$0		
\$0	\$0	0	0	16	0	0	5000	\$0		
\$0	\$0	0	0	7	0	0	5000	\$0		
\$0	\$0	0	0	7	0	0	5000	\$0		
\$0	\$0	0	0	8	0	0	5000	\$0		
	\$0	0	0	60	0			\$0	\$0	\$0
\$0	\$0	0	0	18	0	0	5000	\$0		
\$0	\$0	0	0	24	0	0	5000	\$0		
\$0	\$0	0	0	16	0	0	5000	\$0		
\$0	\$0	0	0	2	0	0	5000	\$0		
	\$0	0	0	43	0			\$0	\$0	\$0
\$0	\$0	0	0	12	0	0	5000	\$0		
\$0	\$0	0	0	10	0	0	5000	\$0		
\$0	\$0	0	0	1	0	0	5000	\$0		
\$0	\$0	0	0	10	0	0	5000	\$0		
\$0	\$0	0	0	10	0	0	5000	\$0		
	\$0	0	0	79	0			\$0	\$0	\$0
\$0	\$0	0	0	25	0	0	5000	\$0		
\$0	\$0	0	0	25	0	0	5000	\$0		
\$0	\$0	0	0	29	0	0	5000	\$0		
	\$0	0	0	138	0			\$0	\$0	\$0
\$0	\$0	0	0	11	0	0	5000	\$0		
\$0	\$0	0	0	1	0	0	5000	\$0		
\$0	\$0	0	0	5	0	0	5000	\$0		
\$0	\$0	0	0	4	0	0	5000	\$0		
\$0	\$0	0	0	19	0	0	5000	\$0		
\$0	\$0	0	0	16	0	0	5000	\$0		
\$0	\$0	0	0	18	0	0	5000	\$0		
\$0	\$0	0	0	16	0	0	5000	\$0		
\$0	\$0	0	0	18	0	0	5000	\$0		
\$0	\$0	0	0	8	0	0	5000	\$0		
\$0	\$0	0	0	14	0	0	5000	\$0		
\$0	\$0	0	0	2	0	0	5000	\$0		
\$0	\$0	0	0	2	0	0	5000	\$0		
\$0	\$0	0	0	4	0	0	5000	\$0		
	\$0	0	0	354	0			\$0	\$0	\$0

\$0	\$0	0	0	13	0	0	5000	\$0		
\$0	\$0	0	0	14	0	0	5000	\$0		
\$0	\$0	0	0	12	0	0	5000	\$0		
\$0	\$0	0	0	102	0	0	5000	\$0		
\$0	\$0	0	0	89	0	2009	5000	\$0		
\$0	\$0	0	0	8	0	0	5000	\$0		
\$0	\$0	0	0	8	0	0	5000	\$0		
\$0	\$0	0	0	108	0	0	5000	\$0		
	\$0	0	0	136	0			\$0	\$0	\$0
\$0	\$0	0	0	24	0	0	5000	\$0		
\$0	\$0	0	0	26	0	0	5000	\$0		
\$0	\$0	0	0	14	0	0	5000	\$0		
\$0	\$0	0	0	2	0	0	5000	\$0		
\$0	\$0	0	0	70	0	0	5000	\$0		
	\$0	0	0	966	0	0		\$0	\$0	\$0

Installation Plan - Se

MAJCOM = 'ATC'

BaseCode = 'ALT' (ALTUS AIR FORCE BASE)

Base Name

ALTUS AI

Grade/BR	Type	New Construction	New Construction Unit Cost	New Construction Cost	Replacement Construction	Replacement Construction Unit Cost	Replacement Construction Cost	Improvement Construction	Improvement Construction Unit Cost
GOQ/4	Priv-Capehart	0	\$0	\$0	0	\$0	\$0	0	\$0
SOQ/4	Priv-Capehart C	0	\$0	\$0	0	\$0	\$0	0	\$0
	Priv-Capehart B				0	\$0	\$0	0	\$0
	Priv-Capehart				0	\$0	\$0	0	\$0
	Priv-Capehart D				0	\$0	\$0	0	\$0
SOQ/3	Priv-Capehart F	0	\$0	\$0	0	\$0	\$0	0	\$0
	Priv-Capehart E				0	\$0	\$0	0	\$0
FGO/4	Priv-Capehart H	0	\$0	\$0	0	\$0	\$0	0	\$0
	Priv-BRAC 96 VI-H				0	\$0	\$0	0	\$0
FGO/3	Priv-Capehart E	0	\$0	\$0	0	\$0	\$0	0	\$0
	Priv-Capehart F				0	\$0	\$0	0	\$0
	Priv-BRAC 96 V-H				0	\$0	\$0	0	\$0
	Priv-BRAC 96 V-B				0	\$0	\$0	0	\$0
	Priv-BRAC 96 V-A				0	\$0	\$0	0	\$0
	Priv-Capehart G				0	\$0	\$0	0	\$0
CGO/4	Priv-Capehart H	0	\$0	\$0	0	\$0	\$0	0	\$0
	Priv-Capehart M				0	\$0	\$0	0	\$0
	Priv-Capehart L				0	\$0	\$0	0	\$0
CGO/3		0	\$0	\$0	0	\$0	\$0	0	\$0

	Priv-Capehart J				0	\$0	\$0	0	\$0
	Priv-Capehart I				0	\$0	\$0	0	\$0
	Priv-Capehart G				0	\$0	\$0	0	\$0
	Priv-Capehart F				0	\$0	\$0	0	\$0
	Priv-Capehart E				0	\$0	\$0	0	\$0
	Priv-Capehart K				0	\$0	\$0	0	\$0
CGO/2		0	\$0	\$0	0	\$0	\$0	0	\$0
	Priv-BRAC 96 IV-A				0	\$0	\$0	0	\$0
	Priv-BRAC 96 IV-H				0	\$0	\$0	0	\$0
	Priv-BRAC 96 IV-C				0	\$0	\$0	0	\$0
	Priv-BRAC 96 IV-B				0	\$0	\$0	0	\$0
SNCO/4		0	\$0	\$0	0	\$0	\$0	0	\$0
	Priv-BRAC 96 III-A				0	\$0	\$0	0	\$0
	Priv-Capehart M				0	\$0	\$0	0	\$0
	Priv-Capehart L				0	\$0	\$0	0	\$0
	Priv-BRAC 96 III-H				0	\$0	\$0	0	\$0
	Priv-BRAC 96 III-B				0	\$0	\$0	0	\$0
SNCO/3		0	\$0	\$0	0	\$0	\$0	0	\$0
	Priv-Capehart K				0	\$0	\$0	0	\$0
	Priv-Capehart I				0	\$0	\$0	0	\$0
	Priv-Capehart J				0	\$0	\$0	0	\$0
JNCO/4		0	\$0	\$0	0	\$0	\$0	0	\$0
	Priv-Capehart M				0	\$0	\$0	0	\$0
	Priv-BRAC 96 II-A				0	\$0	\$0	0	\$0
	Priv-Capehart L				0	\$0	\$0	0	\$0
	Priv-Capehart U				0	\$0	\$0	0	\$0
	Priv-Capehart V				0	\$0	\$0	0	\$0
	Priv-FY76 A1				0	\$0	\$0	0	\$0
	Priv-FY76 A2				0	\$0	\$0	0	\$0
	Priv-FY76 A3				0	\$0	\$0	0	\$0
	Priv-FY76 B1				0	\$0	\$0	0	\$0
	Priv-FY76 B2				0	\$0	\$0	0	\$0
	Priv-FY76 A1				0	\$0	\$0	0	\$0
	Priv-FY76 A2				0	\$0	\$0	0	\$0
	Priv-FY76 A3				0	\$0	\$0	0	\$0
	Priv-BRAC 96 II-B				0	\$0	\$0	0	\$0
JNCO/3		0	\$0	\$0	0	\$0	\$0	0	\$0

	Priv-Capehart S2				0	\$0	\$0	0	\$0
	Priv-Capehart I				0	\$0	\$0	0	\$0
	Priv-Capehart J				0	\$0	\$0	0	\$0
	Priv-Capehart K				0	\$0	\$0	0	\$0
	Priv-Capehart S1				0	\$0	\$0	0	\$0
	Priv-Capehart S3				0	\$0	\$0	0	\$0
	Priv-Capehart T				0	\$0	\$0	0	\$0
	Priv-Capehart R				0	\$0	\$0	0	\$0
JNCO/2		0	\$0	\$0	0		\$0	0	
	Priv-BRAC 96 I-A				0	\$0	\$0	0	\$0
	Priv-BRAC 96 I-B				0	\$0	\$0	0	\$0
	Priv-BRAC 96 I-C				0	\$0	\$0	0	\$0
	Priv-BRAC 96 I-H				0	\$0	\$0	0	\$0
	Priv-Capehart W				0	\$0	\$0	0	\$0
Total		0		\$0	0		\$0	0	

verable Inventory

IR FORCE BASE

Improvement Construction Cost	Retain with no Construction	Leased Units	Privatized Units	Surplus Units	Year Surplus Units to be Demolished Retained	Demolition Unit Cost	Demolition Cost	Total Construction Cost	Total Development Cost
\$0	0	0	1	0			\$0	\$0	\$0
\$0	0	0	1	0	0	5000	\$0		
\$0	0	0	10	0			\$0	\$0	\$0
\$0	0	0	3	0	0	5000	\$0		
\$0	0	0	1	0	0	5000	\$0		
\$0	0	0	4	0	0	5000	\$0		
\$0	0	0	2	0	0	5000	\$0		
\$0	0	0	2	0			\$0	\$0	\$0
\$0	0	0	1	0	0	5000	\$0		
\$0	0	0	1	0	0	5000	\$0		
\$0	0	0	13	0			\$0	\$0	\$0
\$0	0	0	11	0	0	5000	\$0		
\$0	0	0	2	0	0	5000	\$0		
\$0	0	0	45	0			\$0	\$0	\$0
\$0	0	0	8	0	0	5000	\$0		
\$0	0	0	8	0	0	5000	\$0		
\$0	0	0	1	0	0	5000	\$0		
\$0	0	0	10	0	0	5000	\$0		
\$0	0	0	10	0	0	5000	\$0		
\$0	0	0	8	0	0	5000	\$0		
\$0	0	0	19	0			\$0	\$0	\$0
\$0	0	0	13	0	0	5000	\$0		
\$0	0	0	3	0	0	5000	\$0		
\$0	0	0	3	0	0	5000	\$0		
\$0	0	0	66	0			\$0	\$0	\$0

\$0	0	0	7	0	0	5000	\$0		
\$0	0	0	7	0	0	5000	\$0		
\$0	0	0	16	0	0	5000	\$0		
\$0	0	0	15	0	0	5000	\$0		
\$0	0	0	13	0	0	5000	\$0		
\$0	0	0	8	0	0	5000	\$0		
\$0	0	0	60	0			\$0	\$0	\$0
\$0	0	0	18	0	0	5000	\$0		
\$0	0	0	2	0	0	5000	\$0		
\$0	0	0	16	0	0	5000	\$0		
\$0	0	0	24	0	0	5000	\$0		
\$0	0	0	43	0			\$0	\$0	\$0
\$0	0	0	12	0	0	5000	\$0		
\$0	0	0	10	0	0	5000	\$0		
\$0	0	0	10	0	0	5000	\$0		
\$0	0	0	1	0	0	5000	\$0		
\$0	0	0	10	0	0	5000	\$0		
\$0	0	0	79	0			\$0	\$0	\$0
\$0	0	0	29	0	0	5000	\$0		
\$0	0	0	25	0	0	5000	\$0		
\$0	0	0	25	0	0	5000	\$0		
\$0	0	0	138	0			\$0	\$0	\$0
\$0	0	0	4	0	0	5000	\$0		
\$0	0	0	11	0	0	5000	\$0		
\$0	0	0	5	0	0	5000	\$0		
\$0	0	0	19	0	0	5000	\$0		
\$0	0	0	16	0	0	5000	\$0		
\$0	0	0	18	0	0	5000	\$0		
\$0	0	0	16	0	0	5000	\$0		
\$0	0	0	18	0	0	5000	\$0		
\$0	0	0	8	0	0	5000	\$0		
\$0	0	0	14	0	0	5000	\$0		
\$0	0	0	2	0	0	5000	\$0		
\$0	0	0	2	0	0	5000	\$0		
\$0	0	0	4	0	0	5000	\$0		
\$0	0	0	1	0	0	5000	\$0		
\$0	0	0	354	0			\$0	\$0	\$0

\$0	0	0	8	0	0	5000	\$0		
\$0	0	0	13	0	0	5000	\$0		
\$0	0	0	14	0	0	5000	\$0		
\$0	0	0	12	0	0	5000	\$0		
\$0	0	0	89	0	2009	5000	\$0		
\$0	0	0	8	0	0	5000	\$0		
\$0	0	0	108	0	0	5000	\$0		
\$0	0	0	102	0	0	5000	\$0		
\$0	0	0	136	0			\$0	\$0	\$0
\$0	0	0	24	0	0	5000	\$0		
\$0	0	0	26	0	0	5000	\$0		
\$0	0	0	14	0	0	5000	\$0		
\$0	0	0	2	0	0	5000	\$0		
\$0	0	0	70	0	0	5000	\$0		
\$0	0	0	966	0			\$0	\$0	\$0

Utilities Details

MAJCOM = 'ATC'

BaseCode = 'ALT' (ALTUS AIR FORCE BASE)

Base Name:

ALTUS AIR FORCE BASE

Utility	Unit Cost	Total Annual Units Used by MFH	Flat Rate Charged for Utilities	Total Annual Costs for MFH Estate	Total Number of MFH Units Costs Apply to	Cost per MFH Unit
Water	\$1.12	139432	\$0.00	\$156,164	970	\$161
Sewer	\$0.49	76098	\$0.00	\$37,296	970	\$38
Gas	\$4.13	39363	\$0.00	\$162,427	970	\$167
Electricity	\$0.04	14761022	\$0.00	\$528,445	970	\$545
Total	\$5.77	15015915	\$0.00	\$884,332	3880	\$912

O&M Details

MAJCOM = 'ATC'

BaseCode = 'ALT' (ALTUS AIR FORCE BASE)

Base Name: ALTUS AIR FORCE BASE

Cost Code	Operation and Maintenance Cost Type	Total Housing Units Served	Total Annual Cost	Average Annual Cost Per Unit
P-722.60	M&R Dwelling-Summary Total	970	\$1,414,871.00	\$1,458.63
P-721.41	Furnishings-Govt. Dwellings	970	\$59,995.00	\$61.85
P-721.20	Services-Summary Total	970	\$217,998.00	\$224.74
Subtotal			\$1,692,864.00	\$1,745.22
P-721.10	Management-Summary Total		\$365,000.00	
Subtotal			\$365,000.00	
Total			\$2,057,864.00	

BAH-Requirement

MAJCOM = 'ATC'

BaseCode = 'ALT' (ALTUS AIR FORCE BASE)

Base Name:

ALTUS AIR FORCE BASE

Grades	Required Units	Monthly 2001 BAH	Total Monthly BAH	Total Annual BAH	Total NPV BAH
O-7+	1	\$1,035	\$1,035	\$12,420	\$285,153
O-6	6	\$972	\$5,832	\$69,984	\$1,606,778
O-5	13	\$939	\$12,207	\$146,484	\$3,363,158
O-4	43	\$842	\$36,206	\$434,472	\$9,975,137
O-3	155	\$615	\$95,325	\$1,143,900	\$26,263,049
O-2	7	\$547	\$3,829	\$45,948	\$1,054,930
O-1	5	\$509	\$2,545	\$30,540	\$701,174
E-9	7	\$673	\$4,711	\$56,532	\$1,297,930
E-8	24	\$582	\$13,968	\$167,616	\$3,848,332
E-7	66	\$564	\$37,224	\$446,688	\$10,255,607
E-6	126	\$547	\$68,922	\$827,064	\$18,988,742
E-5	235	\$490	\$115,150	\$1,381,800	\$31,725,046
E-4	181	\$434	\$78,554	\$942,648	\$21,642,460
E-3	84	\$434	\$36,456	\$437,472	\$10,044,015
E-2	21	\$434	\$9,114	\$109,368	\$2,511,004
E-1	4	\$434	\$1,736	\$20,832	\$478,286
Total	978		\$522,814	\$6,273,768	\$144,040,803

BAH-Current Inventory

MAJCOM = 'ATC'

BaseCode = 'ALT' (ALTUS AIR FORCE BASE)

Base Name:

ALTUS AIR FORCE BASE

Grades	Required Units	Monthly 2001 BAH	Total Monthly BAH	Total Annual BAH	Total NPV BAH
O-7+	0	\$1,035	\$0	\$0	\$0
O-6	0	\$972	\$0	\$0	\$0
O-5	0	\$939	\$0	\$0	\$0
O-4	0	\$842	\$0	\$0	\$0
O-3	0	\$615	\$0	\$0	\$0
O-2	0	\$547	\$0	\$0	\$0
O-1	0	\$509	\$0	\$0	\$0
E-9	0	\$673	\$0	\$0	\$0
E-8	0	\$582	\$0	\$0	\$0
E-7	0	\$564	\$0	\$0	\$0
E-6	0	\$547	\$0	\$0	\$0
E-5	0	\$490	\$0	\$0	\$0
E-4	0	\$434	\$0	\$0	\$0
E-3	0	\$434	\$0	\$0	\$0
E-2	0	\$434	\$0	\$0	\$0
E-1	0	\$434	\$0	\$0	\$0
Total	0		\$0	\$0	\$0